

Bellbrook-Sugarcreek Local School District
Treasurer's Budget Report
Fiscal Year 2022 - July 1, 2022 - June 30, 2023

2/28/2023

General Fund

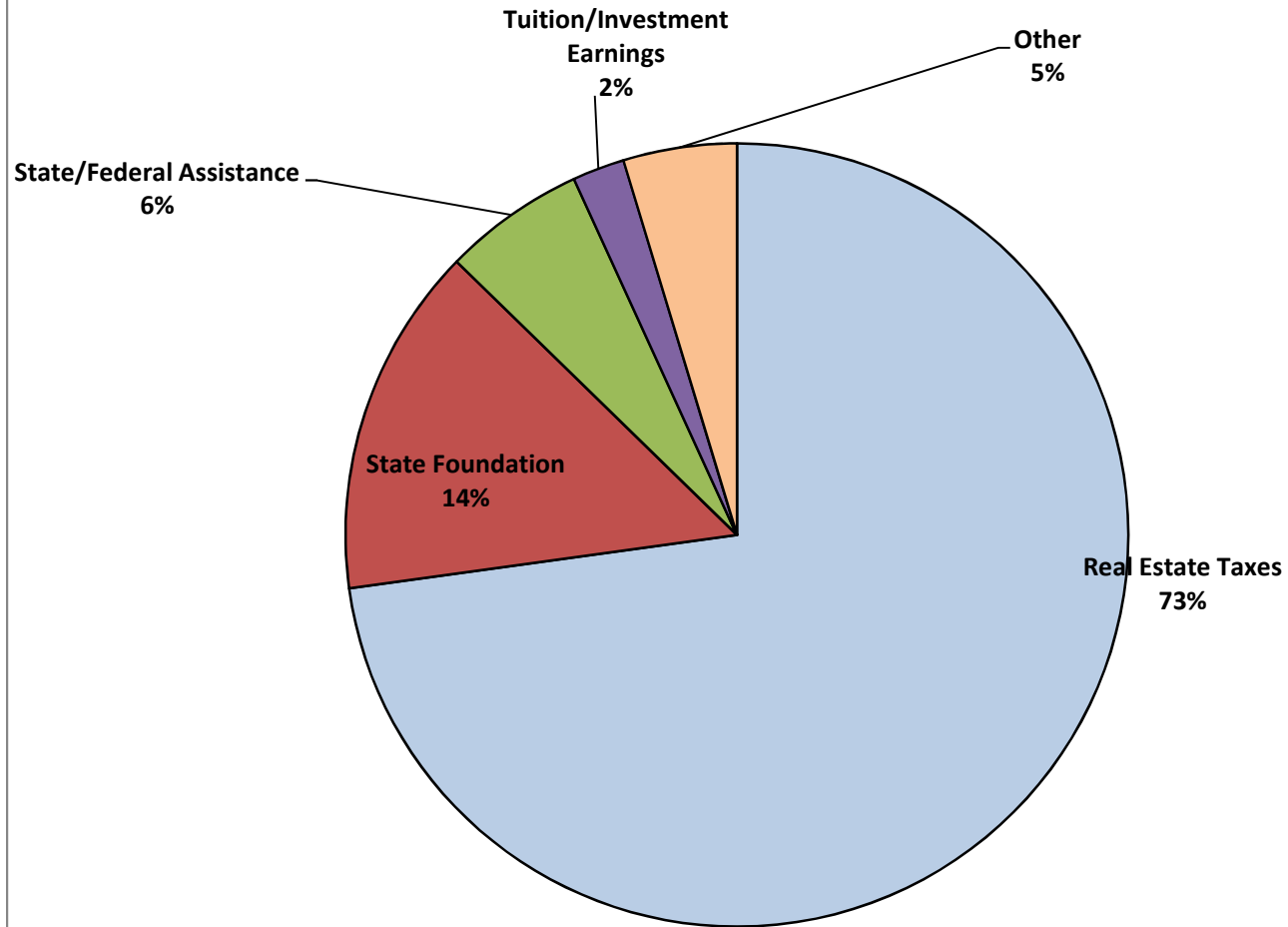
Revenue	Fiscal Year to Date Actual	Percentage Of Total
Real Estate Taxes	\$ 19,816,947	73%
State Foundation	\$ 3,939,365	14%
State/Federal Assistance	\$ 1,596,328	6%
Tuition/Investment Earnings	\$ 586,461	2%
Other	\$ 1,273,623	5%
Total	\$ 27,212,724	100%

Expenditures

Employee Salaries and Wages	\$ 11,543,054	57%
Employee Retirement & Insurance	\$ 4,036,373	20%
Purchased Services	\$ 2,925,872	14%
Supplies and Materials	\$ 583,716	3%
Capital Outlay	\$ 156,883	1%
Other Objects (Debt Services, Dues, etc.)	\$ 1,103,824	5%
Total	\$ 20,349,722	100%

67% of the fiscal year has elapsed.

Bellbrook-Sugarcreek School FY 2023 Revenue Sources



Bellbrook-Sugarcreek Schools - FY 2023 Expenditures

